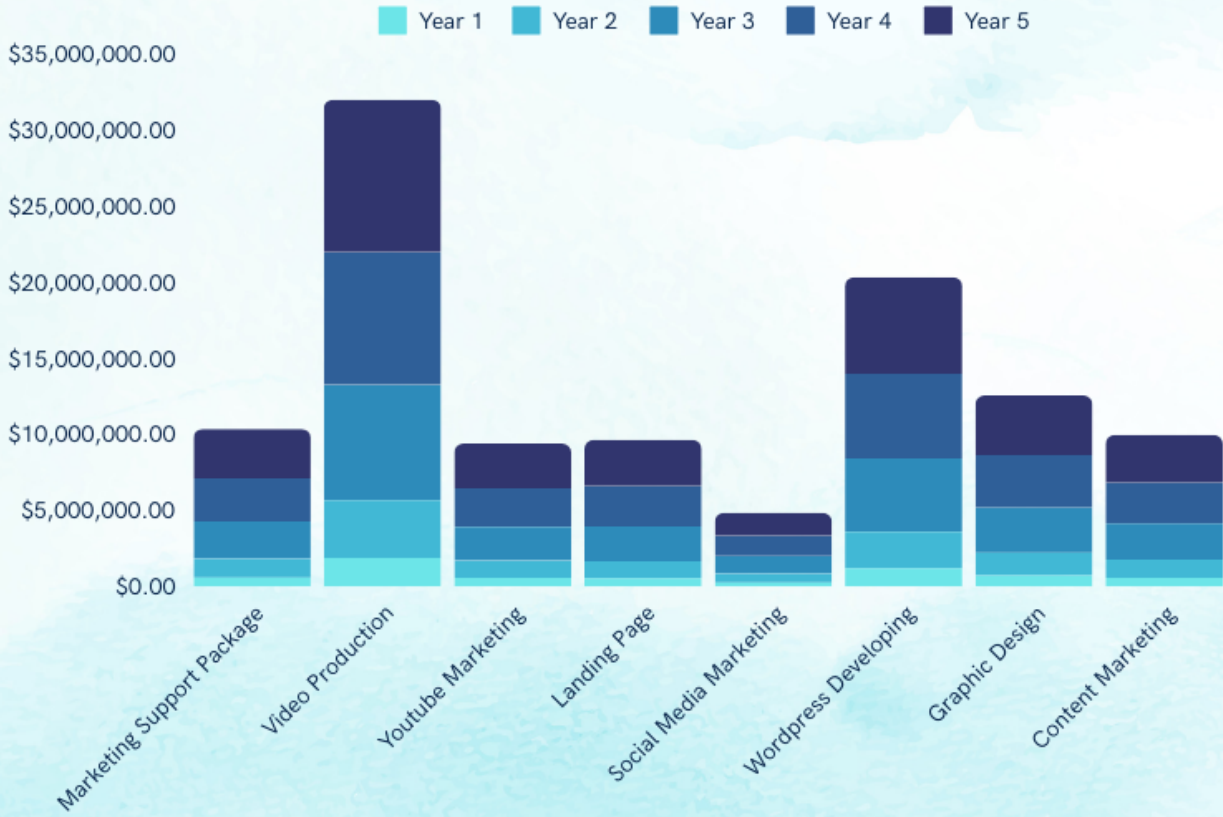
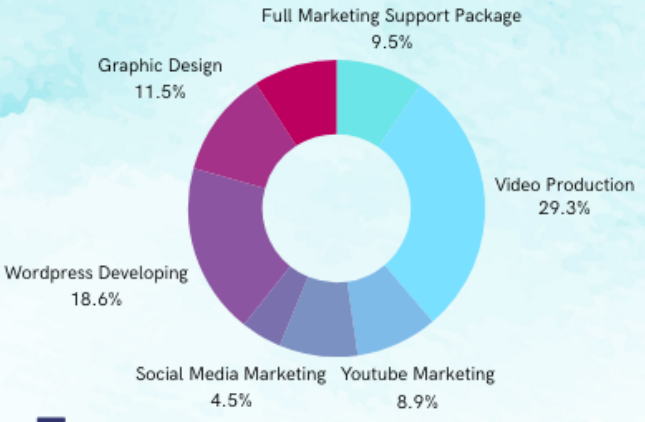


Revenue Forecast



Marketing Support Solutions Projected Profit and Loss Statement

The slide shows projected profit and loss statement for next five years which includes total revenue, expenses and costs, EBITDA, net income etc.

	2024	2025	2026	2027	2028
REVENUE					
Full Marketing Support Package	\$614,400.00	\$1,228,800.00	\$2,457,600.00	\$2,826,240.00	\$3,250,176.00
Video Production	\$1,896,960.00	\$3,793,920.00	\$7,587,840.00	\$8,726,016.00	\$10,034,918.40
Youtube Marketing	\$576,000.00	\$1,152,000.00	\$2,211,840.00	\$2,543,616.00	\$2,925,158.40
Landing Page	\$552,960.00	\$1,105,920.00	\$2,304,000.00	\$2,649,600.00	\$3,047,040.00
Social Media Marketing	\$288,000.00	\$576,000.00	\$1,152,000.00	\$1,324,800.00	\$1,523,520.00
Wordpress Developing	\$1,205,760.00	\$2,411,520.00	\$4,823,040.00	\$5,546,496.00	\$6,378,470.40
Graphic Design	\$744,960.00	\$1,489,920.00	\$2,979,840.00	\$3,426,816.00	\$3,940,838.40
Direct Mail	\$523,068.00	\$1,051,884.00	\$2,103,768.00	\$2,419,333.20	\$2,782,233.18
Total Revenues	\$6,402,108.00	\$12,809,964.00	\$25,619,928.00	\$29,462,917.20	\$33,882,354.78
EXPENSES \$ COSTS					
Cost of Goods Sold	\$20,000	\$55,000	\$58,000	\$59,987	\$62,567
Lease	\$50,000	\$51,000	\$52,000	\$52,000	\$53,000
Marketing	\$20,000	\$25,000	\$25,000	\$25,000	\$25,000
Salaries	\$24,960	\$83,200	\$166,400	\$199,680	\$232,960

Other Expenses	\$3,500	\$4,000	\$4,500	\$5,000	\$5,500
Total Expenses and Costs	\$118,460	\$218,200	\$305,900	\$341,667	\$379,027
EBITDA					
	\$6,283,648.00	\$12,591,764.00	\$25,314,028.00	\$29,121,250.20	\$33,503,327.78
Depreciation	\$1,256,729.60	\$2,518,352.80	\$5,062,805.60	\$5,824,250.04	\$6,700,665.56
EBIT	\$5,026,918.40	\$10,073,411.20	\$20,251,222.40	\$23,297,000.16	\$26,802,662.22
Interest	\$754,037.76	\$1,511,011.68	\$3,037,683.36	\$3,494,550.02	\$4,020,399.33
Pretax Income	\$4,272,880.64	\$8,562,399.52	\$17,213,539.04	\$19,802,450.14	\$22,782,262.89
Net Operating Loss	\$1,495,508.22	\$2,996,839.83	\$6,024,738.66	\$6,930,857.55	\$7,973,792.01
Income Tax Expense					
Net Income	\$2,777,372.42	\$5,565,559.69	\$11,188,800.38	\$12,871,592.59	\$14,808,470.88
Net Profit Margin (%)		104.74%	101.19%	15.05%	15.05%